

STATE OF MARYLAND

	Total	General Fund	Special and Debt Service Funds	Federal Funds
Mental Hospital Maintenance Assistance from Baltimore City and Counties.....	500,000	500,000	.....	.....
Chronic Disease Hospital Maintenance Recoveries from Sponsors.....	860,000	860,000	.....	.....
Chronic Disease Hospitals Recoveries—Medicare.....	625,000	625,000	.....	.....
Chronic Disease Hospital Maintenance Assistance from Baltimore City and Counties.....	45,000	45,000	.....	.....
STATE DEPARTMENTS:				
Employees' Retirement System.....	212,843	.....	212,843	.....
Judiciary.....	12,000	12,000	.....	.....
State Law Department.....	100,000	100,000	.....	.....
Municipal Court of Baltimore City.....	558,023	.....	558,023	.....
Executive Department—Comprehensive Health Planning	100,700	.....	.....	\$ 100,700
Executive Department—Commission on Law Enforcement and Administration of Justice.....	500,000	.....	.....	500,000
Secretary of State.....	6,800	6,800	.....	.....
Comptroller of the Treasury—Abandoned Property Division.....	79,156	.....	79,156	.....
State Planning Department.....	148,200	1,200	.....	147,000
Regional Planning Council.....	926,979	.....	266,982	659,997
Hall of Records Commission.....	19,000	19,000	.....	.....
Department of Economic Development.....	10,000	.....	10,000	.....
State Office Buildings—Baltimore.....	15,600	15,600	.....	.....
Maryland Office of Economic Opportunity.....	462,558	.....	.....	462,558
Ocean City Convention Hall Commission.....	5,000	.....	5,000	.....
Maryland Arts Council.....	50,000	.....	.....	50,000
Department of Labor and Industry.....	24,500	24,500	.....	.....
Department of Maryland State Police.....	3,000	3,000	.....	.....
Military Department.....	336,200	.....	63,800	272,400
Civil Defense Agency.....	538,352	.....	.....	538,352
Motor Vehicle Liability Security Fund.....	10,567	.....	10,567	.....
Commissioner of the State Accident Fund (Cost of Operating Department).....	617,775	617,775	.....	.....
Workmen's Compensation Commission (Cost of Operating Department).....	1,471,954	1,471,954	.....	.....
State Bank Commissioner (Examining Fees).....	410,000	410,000	.....	.....
Administrator of Loan Laws (License Fees).....	170,000	170,000	.....	.....
State Aviation Commission.....	40,743	.....	40,743	.....
Real Estate Commission (Licenses, Etc.).....	269,907	269,907	.....	.....
State Athletic Commission (Licenses and Tax on Receipts).....	23,793	.....	23,793	.....
Maryland Racing Commission.....	583,198	300,000	283,198	.....
Maryland Racing Commission—Racing Fund.....	1,275,000	.....	1,275,000	.....
Maryland State Board of Motion Picture Censors (Censorship Fees).....	13,000	13,000	.....	.....
State Licensing and Examining Board (Fees from Examinations and Renewals):				
Maryland Architectural Registration Board.....	21,181	.....	21,181	.....
State Board of Barber Examiners.....	56,558	.....	56,558	.....
State Board of Podiatry.....	878	.....	878	.....
State Board of Chiropractic Examiners.....	5,675	.....	5,675	.....
State Board of Dental Examiners.....	19,780	.....	19,780	.....
State Board of Electrical Examiners and Supervisors.....	15,511	.....	15,511	.....
State Board of Examining Engineers.....	9,228	.....	9,228	.....
State Board of Registration for Professional Engineers and Land Surveyors.....	54,715	.....	54,715	.....
State Board of Funeral Directors and Embalmers.....	36,333	.....	36,333	.....
State Board of Cosmetologists.....	86,913	.....	86,913	.....
State Board of Law Examiners.....	53,442	.....	53,442	.....
State Board of Medical Examiners.....	87,749	.....	87,749	.....
State Board of Examiners of Psychologists.....	3,100	.....	3,100	.....
State Board of Examiners of Moving Picture Machine Operators.....	1,148	.....	1,148	.....
State Board of Examiners of Nurses.....	97,871	.....	97,871	.....
State Board of Examiners in Optometry.....	5,359	.....	5,359	.....
State Board of Osteopathic Examiners.....	150	.....	150	.....
State Board of Pharmacy.....	8,740	.....	8,740	.....
State Board of Physical Therapy Examiners.....	3,008	.....	3,008	.....
State Board of Commissioners of Practical Plumbing.....	38,853	.....	38,853	.....
State Board of Public Accountancy.....	52,900	.....	52,900	.....
State Board of Veterinary Medical Examiners.....	7,114	.....	7,114	.....
Central Licensing Office.....	22,805	.....	22,805	.....
State Board of Inspection of Horse Riding Stables.....	1,500	.....	1,500	.....

EXHIBIT I—Continued